



BUDGETING PACK 2018-19

- 1. INTRODUCTORY REPORT AND RECOMMENDATIONS FOR BUDGET PAPERS**
(Pages 3 - 10)
- 2. REVENUE PACK**
 - (a) Budget Consultation - Findings Report (Pages 11 - 22)
 - (b) Service Plans 2018-20 (Pages 23 - 80)
 - E1** (c) Revenue Budget Overview (Pages 81 - 196)
 - (d) Report on Fees and Charges (Pages 197 - 250)
 - (e) Revenue Budget Monitoring 2017-18 as at 31 December 2017 (Pages 251 - 280)
 - (f) Report on Financial Risks Analysis (Pages 281 - 294)
 - (g) Report on Reserves and Balances (Pages 295 - 314)
- 3. CAPITAL PLAN**
 - (a) Capital Plan Summary (Pages 315 - 340)
 - (b) Corporate Asset Management Strategy (Pages 341 - 358)
 - (c) Corporate Asset Management Plan (Pages 359 - 372)
 - (d) Community Services Asset Management Plan (Pages 373 - 384)
 - (e) Customer Services Asset Management Plan (Pages 385 - 398)
 - (f) ICT Group Asset Management Plan (Pages 399 - 436)
 - (g) Development and Infrastructure Asset Management Plan (Pages 437 - 466)
 - (h) Health and Social Care Partnership Asset Management Plan (Pages 467 - 488)
 - (i) Live Argyll Asset Management Plan (Pages 489 - 506)

At agenda item 2(c), marked E1, the Council will be asked to pass a resolution in terms of Section 50(A)(4) of the Local Government (Scotland) Act 1973 to exclude the public for Appendix 8 to the report 2 (c) – Funding Requests, on the grounds that it is likely to involve the disclosure of exempt information as defined in the appropriate paragraph of Part I of Schedule 7a to the Local Government (Scotland) Act 1973.

The appropriate paragraph is:-

- E1 Paragraph 6** Information relating to the financial or business affairs of any particular person (other than the authority).